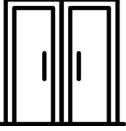
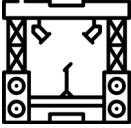






CANADA'S #1 CHRISTIAN EVENT SPACE AND ATHLETIC CENTRE

\$9,475,000 BREAKDOWN

	CATEGORY	COST OF PROJECT	AMOUNT RAISED	AMOUNT NEEDED
	Structural (Roofing, Column Removal, Concrete Foundation, Glass Entrance etc.)	\$2,400,000	\$2,400,000	N/A
	FINISHINGS (Flooring, Seating, Stage etc.)	\$975,000	\$795,000	\$180,000
	MECHANICAL, ELECTRICAL AND PLUMBING (Heating and Cooling, 54 toilets, LED Lighting etc.)	\$1,300,000	\$1,300,000	N/A
	EXTERIOR IMPROVEMENTS (750 Parking Spaces, Grand Stairway, Additional Sewer Line etc.)	\$1,400,000	\$1,400,000	N/A
	ATHLETICS CENTRE COURTS, FIELDS AND EQUIPMENT (Artificial Turf Field, Hardwood Basketball Courts, Strength and Conditioning Equipment)	\$1,800,000	\$1,580,000	\$220,000
	AUDIO/VIDEO EQUIPMENT (800 sq. ft. LED Video Wall, 54 Speaker Line Array Sound System, 112 Moving Light Fixtures etc.)	\$1,600,000	\$1,000,000	\$600,000
TOTAL AMOUNT NEEDED				\$1,000,000
TOTAL PROJECT AMOUNT				\$9,475,000